

1 **Undertaking Request (U-45)**

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3 *Transcript Reference: July 16, 2018, Pg. 123, line 7 to Pg. 123, line 24*

4 *Re: NP-NLH-012, Attachment 2*

5 Undertake to provide why Transmission, Distribution and the NLSO 2017 costs remained
6 the same with so many FTEs moving.

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9 **Undertaking Response**

10 Hydro believes Undertaking U-45 refers to NP-NLH-012, Attachment 1 and responds
11 accordingly.

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13 Actual labour-related costs for Transmission, Distribution, and the NLSO were \$26.6 million
14 in 2017, which compares to \$27.1 million in 2016. The decrease of \$0.5 million is primarily
15 due to a reduction in FTEs, partially offset by salary increases, and an increase in capital
16 labour recharges offset by additional intercompany salary costs related to work completed
17 by a related party in Labrador West that was previously recorded in System Equipment and
18 Maintenance costs.